



MUNICIPIO DE CHOCHOLÁ  
YUCATAN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2024 Al 31/mar./2024

Fecha y 12/may./2024

hora de Impresión 11:02 p. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

| Concepto   | Egresos                |                                 |                        |                       |                       | Subejercicio           |
|--|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
|  | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado             | Pagado                |                        |
|  | 1                      | 2                               | 3=(1+2)                | 4                     | 5                     |                        |
| <b>Municipio</b>                                       |                        |                                 |                        |                       |                       |                        |
| Cabildo  | \$1,079,200.00         | \$0.00                          | \$1,079,200.00         | \$274,755.48          | \$274,755.48          | \$804,444.52           |
| Presidencia  | \$1,598,000.00         | \$16,000.00                     | \$1,614,000.00         | \$92,710.17           | \$92,710.17           | \$1,521,289.83         |
| Secretaría del Ayuntamiento                            | \$80,000.00            | \$0.00                          | \$80,000.00            | \$12,787.14           | \$12,787.14           | \$67,212.86            |
| Seguridad Pública y Tránsito                           | \$4,256,900.00         | \$60,011.08                     | \$4,316,911.08         | \$784,332.18          | \$784,332.18          | \$3,532,578.90         |
| Finanzas y Tesorería                                   | \$1,729,400.00         | \$7,000.00                      | \$1,736,400.00         | \$320,729.35          | \$320,729.35          | \$1,415,670.65         |
| Obras Públicas, Desarrollo Urbano y Servicios Públicos | \$22,098,521.00        | \$16,000.00                     | \$22,114,521.00        | \$637,340.76          | \$637,340.76          | \$21,477,180.24        |
| Protección Civil                                       | \$110,000.00           | \$0.00                          | \$110,000.00           | \$25,038.96           | \$25,038.96           | \$84,961.04            |
| Educación, Cultura y Deporte                           | \$3,928,220.00         | \$66,700.00                     | \$3,994,920.00         | \$2,735,331.64        | \$2,546,731.64        | \$1,259,588.36         |
| Desarrollo Agropecuario                                | \$154,000.00           | \$0.00                          | \$154,000.00           | \$36,869.24           | \$36,869.24           | \$117,130.76           |
| Salud y Bienestar Social                               | \$5,664,047.00         | \$0.00                          | \$5,664,047.00         | \$1,089,351.05        | \$1,089,351.05        | \$4,574,695.95         |
| Turismo, Mercados y Centrales de Abasto                | \$215,785.00           | \$0.00                          | \$215,785.00           | \$11,505.06           | \$11,505.06           | \$204,279.94           |
| Jurídico   | \$390,000.00           | \$5,000.00                      | \$395,000.00           | \$81,947.64           | \$81,947.64           | \$313,052.36           |
| DIF Municipal  | \$1,200,000.00         | \$13,500.00                     | \$1,213,500.00         | \$175,586.58          | \$175,586.58          | \$1,037,913.42         |
| Agua Potable, Drenaje y Alcantarillado                 | \$608,000.00           | \$65,891.02                     | \$673,891.02           | \$97,934.12           | \$97,934.12           | \$575,956.90           |
| <b>Municipio</b>                                       | <b>\$43,112,073.00</b> | <b>\$250,102.10</b>             | <b>\$43,362,175.10</b> | <b>\$6,376,219.37</b> | <b>\$6,187,619.37</b> | <b>\$36,985,955.73</b> |

Total del Gasto



PRESIDENCIA  
MUNICIPAL  
2021 - 2024  
H. AYUNTAMIENTO  
CHOCHOLÁ, YUCATAN.

C. ERWIN OBET MARTIN ALCOCER

PRESIDENTE MUNICIPAL

C. MARIA AZUCENA MAY PECH

SINDICO MUNICIPAL



TESORERÍA  
MUNICIPAL  
2021 - 2024

C. CARLOS JOAQUIN MEDINA ROSADO

H. AYUNTAMIENTO

TESORERÍA MUNICIPAL

C. ROSA DE LIMA UICAB COCOM

SECRETARIA MUNICIPAL

